



OFFICE OF TRANSPORTATION

REPORTING PERIOD: AUGUST 3, 2002 THROUGH AUGUST 16, 2002

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Engineering) : Fred Marc

Division Chief (Maintenance): Anthony P. Wallnofer

Division Chief (Construction Management): Abraham Abraham (Acting)

Division Chief (Safety): Major Robert Staten (Acting)



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (8/3/02 Through 8/16/02)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$11,711	\$4,339	37.1%	\$0	0.0%	\$669,039	\$178,171	26.6%	\$80,665	12.1%
Construction	\$103,964	\$77,150	74.2%	\$9,000	8.7%	\$8,385,963	\$2,222,432	26.5%	\$496,621	5.9%
Direct Purchase Orders	\$63,417	\$55	0.1%	\$1,406	2.2%	\$354,865	\$1,115	0.3%	\$5,718	1.6%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$179,092	\$81,544	45.5%	\$10,406	5.8%	\$9,409,867	\$2,401,718	25.5%	\$583,004	6.2%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					ANNUAL				
	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	5,808.7	3,327.4	5,798.6	4,440.0	-23.4%	4,867	1,664	13,527	253,070	52
Administration	0.0	0.0	0.0	0.0	#DIV/0!	35	0	1,657	1,823	52
Engineering	579.8	334.4	555.5	180.1	-67.6%	365	0	690	18,997	52
Maintenance	4,238.0	1,997.7	3,796.2	3,435.2	-9.5%	3,280	161	10,912	170,544	52
Constr. Mgmt	267.5	119.5	128.0	75.5	-41.0%	187	17	801	9,700	52
Safety	723.4	875.8	1,318.9	749.2	-43.2%	1,000	37	2,206	52,007	52
UNSCHEDULED LEAVE	148.0	193.5	237.4	268.0	12.9%	270	126	658	14,031	52
Administration	0.0	1.0	1.0	0.0	-100.0%	0	0	1	3	52
Engineering	22.5	17.5	20.4	32.5	59.3%	19	4	48	980	52
Maintenance	75.5	141.5	183.0	193.0	5.5%	172	71	369	8,936	52
Constr. Mgmt	4.0	0.0	10.0	1.0	-90.0%	6	0	28	307	52
Safety	46.0	33.5	23.0	41.5	80.4%	65	18	213	3,379	52
"A" TIME(MAN-DAYS)	287.5	319.5	337.0	289.5	-14.1%	285	189	537	14,826	52
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	0	0	0	52
Engineering	21.0	20.0	25.0	15.0	-40.0%	8	0	30	437	52
Maintenance	193.0	227.5	258.0	215.5	-16.5%	217	157	425	11,270	52
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	1	0	10	58	52
Safety	73.5	72.0	54.0	59.0	9.3%	59	25	112	3,061	52
LIGHT DUTY (MANDAYS)	106.0	94.0	155.0	171.0	10.3%	217	94	631	11,284	52
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	0	0	0	52
Engineering	0.0	0.0	0.0	0.0	#DIV/0!	0	0	0	0	52
Maintenance	60.0	84.0	75.0	101.0	34.7%	158	60	567	8,239	52
Constr. Mgmt	10.0	10.0	10.0	0.0	-100.0%	10	0	22	499	52
Safety	36.0	0.0	70.0	70.0	0.0%	49	0	65	2,547	52



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: AUGUST 3, 2002 THROUGH AUGUST 16, 2002

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	18	180	10.2	0.0	0.0	0.0	0.0	0.0	5.0	20.0	1.2	8.3	0.0	10.0	54.7
Engineering	130	1,296	18.5	24.5	0.0	8.0	0.0	15.0	40.0	104.9	13.0	15.5	11.0	4.0	254.4
Maintenance	637	6,370	164.5	118.0	20.0	43.0	6.0	215.5	22.0	444.0	74.5	102.5	6.0	53.0	1,269.0
Maint. Seasonal	89	890	0.0	0.0	0.0	8.0	18.0	34.0	0.0	0.0	0.0	0.0	0.0	51.5	111.5
Constr. Mgmt	84	840	31.0	1.0	0.0	0.0	0.0	0.0	13.0	113.5	9.0	8.0	3.0	6.5	185.0
Safety	182	1,788	64.5	27.5	0.0	0.5	11.0	59.0	11.0	143.0	12.0	68.5	0.0	12.0	409.0
Subs/Temps/PT	32	316.0	0.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0
TOTALS	1,172	11,680.0	289.2	173.5	20.0	59.5	35.0	323.5	91.0	825.4	109.7	202.8	20.0	138.0	2,287.6

REPORTING PERIOD: JULY 20, 2002 THROUGH AUGUST 2, 2002

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	18	180	7.5	0.0	0.0	0.0	1.0	0.0	1.0	5.0	1.0	2.5	0.0	0.0	18.0
Engineering	131	1,301	24.0	11.9	0.0	8.5	0.0	25.0	8.0	114.3	9.0	8.5	29.0	12.5	250.7
Maintenance	636	6,360	136.0	121.0	10.0	42.0	3.0	15.0	455.5	69.0	85.5	0.0	0.0	39.0	976.0
Maint. Seasonal	90	900	0.0	2.0	0.0	8.0	7.0	1.0	0.0	0.0	0.0	0.0	0.0	37.0	55.0
Constr. Mgmt	83	830	52.0	3.0	0.0	0.0	4.0	0.0	0.0	81.0	10.0	1.0	0.0	4.0	155.0
Safety	185	1,815	63.0	14.0	0.0	4.0	4.0	54.0	7.0	139.0	26.0	53.8	0.0	39.5	404.3
Subs/Temps/PT	279	2,790.0	2.0	0.5	0.0	0.0	0.0	0.0	1.0	0.0	0.5	0.0	0.0	118.5	122.5
TOTALS	1,422	14,176.0	284.5	152.4	10.0	62.5	19.0	95.0	472.5	408.3	132.0	65.8	29.0	250.5	1,981.5

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	-	-	36.0%	-	-	-	(100.0%)	-	400.0%	300.0%	20.0%	232.0%	-	-	203.9%
Engineering	(0.8%)	(0.4%)	(22.9%)	105.9%	-	(5.9%)	-	(40.0%)	400.0%	(8.2%)	44.4%	82.4%	(62.1%)	(68.0%)	1.5%
Maintenance	0.2%	0.2%	21.0%	(2.5%)	100.0%	2.4%	100.0%	1336.7%	(95.2%)	543.5%	(12.9%)	-	-	35.9%	30.0%
Maint. Seasonal	(1.1%)	(1.1%)	-	(100.0%)	-	-	157.1%	3300.0%	-	-	-	-	-	39.2%	102.7%
Constr. Mgmt	1.2%	1.2%	(40.4%)	(66.7%)	-	-	(100.0%)	-	-	40.1%	(10.0%)	700.0%	-	62.5%	19.4%
Safety	(1.6%)	(1.5%)	2.4%	96.4%	-	(87.5%)	175.0%	9.3%	57.1%	2.9%	(53.8%)	27.3%	-	(69.6%)	1.2%
Subs/Temps	(88.5%)	(88.7%)	(75.0%)	400.0%	-	-	-	-	(100.0%)	-	(100.0%)	-	-	(99.2%)	(96.7%)
TOTALS	(17.6%)	(17.6%)	1.7%	13.8%	100.0%	(4.8%)	84.2%	240.5%	(80.7%)	102.2%	(16.9%)	208.2%	(31.0%)	(44.9%)	15.4%



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REPORTING PERIOD: AUGUST 3, 2002 THROUGH AUGUST 16, 2002

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	0	2	0	-100.0%	15	2	-86.7%
FRONT-LINE	6	2	13	9	-30.8%	203	24	-88.2%
WRITTEN								
SUPERVISORS	0	0	1	0	-100.0%	9	1	-88.9%
FRONT-LINE	24	20	26	23	-11.5%	489	69	-85.9%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	1	0	-100.0%
FRONT-LINE	2	3	1	1	0.0%	84	5	-94.0%

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	1	0	0	0	#DIV/0!	5	0	-100.0%
FRONT-LINE	6	3	0	0	#DIV/0!	35	3	-91.4%
WRITTEN								
SUPERVISORS	0	0	1	0	-100.0%	11	1	-90.9%
FRONT-LINE	2	13	10	7	-30.0%	109	30	-72.5%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	2	0	-100.0%
FRONT-LINE	1	0	5	2	-60.0%	58	7	-87.9%



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REPORTING PERIOD: AUGUST 3, 2002 THROUGH AUGUST 16, 2002

SAFETY DIVISION

	2 WEEK REPORTING				% CHANGE	ANNUAL				
	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16		Average	Minimum	Maximum	Total	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	569	607	528	559	5.9%	671	129	1,282	34,870	52
Parking Citations (\$)	\$14,026	\$15,208	\$12,248	\$13,068	6.7%	16,039	1,149	29,714	834,015	52
Traffic Citations (#)	108	147	107	189	76.6%	124	21	285	6,448	52
Traffic Citations (\$)	\$8,360	\$10,318	\$7,975	\$13,598	70.5%	8,862	1,435	19,775	460,802	52
PARKING ENFORCEMENT										
Parking Citations (#)	11,363	11,995	12,429	11,345	-8.7%	12,170	7,602	14,946	632,863	52
Parking Citations (\$)	\$306,616	\$320,833	\$332,133	\$310,520	-6.5%	322,613	202,533	408,228	16,775,859	52

TOWING

	2-WEEK REPORTING PERIODS				% CHANGE	ANNUAL				
	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16		Average	Minimum	Maximum	Total	Periods
Vehicles Towed	1,651	1,829	1,935	1,729	-10.6%	1,591	1,236	1,935	79,545	50
City Crews	165	141	109	94	-13.8%	243	94	368	12,134	50
Private Crews	1,486	1,688	1,826	1,635	-10.5%	1,348	953	1,826	67,411	50
Auctions										
# of Vehicles Sold	439	427	358	440	22.9%	355	202	455	18,107	51
Vehicles Sold For \$5,000+	0	0	1	0	-100.0%	1	0	4	15	14
Revenue \$	48,766	\$ 51,369	\$ 53,618	\$ 59,518	11.0%	51,292	20,132	90,246	2,615,886	51
Auction dates	6/26/2002	7/10/2002	7/24/2002	8/7/2002	0.0%	37,125	36,775	37,475	1,893,381	51
Abandoned Vehicle - Prior Backlog	74	69	90	127	41.1%	124	2	376	2,861	23
Abandoned Vehicles - Abated	268	361	222	265	19.4%	245	121	404	5,636	23
Towed from City Right-of-Way	135	169	108	159	47.2%	133	65	224	3,050	23
Towed from Private Property	61	67	39	47	20.5%	57	24	113	1,319	23
Gone On Arrival	72	125	75	59	-21.3%	55	10	125	1,267	23
Abandoned Vehicle - Created	263	382	259	286	10.4%	235	109	382	5,408	23
Parking Enforcement Referral	172	231	168	190	13.1%	157	77	265	3,609	23
Private Owner Referral	29	38	18	29	61.1%	26	7	64	598	23
HCD Referral	41	83	42	41	-2.4%	37	12	83	850	23
Sanitation Enforcement Referral	21	30	31	26	-16.1%	15	0	75	351	23
Abandoned Vehicle Current Backlog	69	90	127	148	16.5%	114	2	364	2,633	23
Abandoned Vehicle Abate. Time										
City Right-of-Way	3.8	3.6	5.6	6.3		5	1	8	55	12
Private Property	3.8	3.6	5.6	6.3		5	3	8	64	12
# Claims Notification		26	19	23	21.1%	23	19	26	68	3
Claim Processed		29	9	36	300.0%	25	9	36	74	3
# Amount Of All Packages		\$34,223.74	\$13,087.15	\$66,082.62	404.9%	\$37,797.84	\$13,087.15	\$66,082.62	\$113,393.51	3
# Settlements Processed		15	21	15	-28.6%	17	15	21	51	3
\$ Amount - Aggregate Total		\$17,929.83	\$26,760.04	\$14,031.26	-47.6%	\$19,573.71	\$14,031.26	\$26,760.04	\$58,721.13	3



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: AUGUST 3, 2002 THROUGH AUGUST 16, 2002

CREW PERFORMANCE

	7/20-8/2			8/3-8/16		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	21	21	100%	17	17	100%
Two	17	17	100%	18	18	100%
Three	13	13	100%	6	6	100%
Four	8	8	100%	13	13	100%
Totals	59	59	100%	54	54	100%

	7/20-8/2				8/3-8/16			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	1	9	525	58	1	8	179	22
Two	1	9	734	82	2	20	1,225	61
Three	1	10	257	26	1	10	318	32
Four	1	9	626	70	1	9	480	53
Totals	4	37	2,142	58	5	47	2,202	47

POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods					ANNUAL				
	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
Sector										
One	100%	100%	100%	100%	0.0%	96.9%	65.3%	100.0%	NA	48
Two	100%	100%	100%	100%	0.0%	95.5%	45.3%	100.0%	NA	48
Three	100%	100%	100%	100%	0.0%	96.8%	35.0%	100.0%	NA	48
Four	100%	100%	100%	100%	0.0%	92.3%	40.0%	100.0%	NA	48
Totals	100%	100%	100%	100%	0.0%	95.6%	50.0%	100.0%	NA	48

POTHOLE FILLED - DAILY AVERAGE

	Two Week Reporting Periods					ANNUAL				
	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
Sector										
One	26	29	58	22	-62.1%	38.6	13.4	101.0	NA	48
Two	91	30	82	61	-25.6%	64.9	17.5	118.0	NA	48
Three	18	32	26	32	23.1%	50.6	8.5	318.0	NA	48
Four	67	53	70	53	-24.3%	57.0	12.0	481.0	NA	48
Totals	46	33	58	47	-19.0%	48.5	13.3	75.0	NA	48

* Data for this period is per man



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PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: AUGUST 3, 2002 THROUGH AUGUST 16, 2002

Supervisor Name	Employees (#)	6/22-7/5			7/6-7/19			7/20-8/2			8/3 - 8/16		
		Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
1	8	43.25	1,537	35.5	61.25	1,814	29.6	59.75	1,904	31.9	58	1,859	32.1
2	8	35.25	1,384	39.3	45	1,620	36.0	46.5	1,540	33.1	49.5	1,774	35.8
3	10	62.5	2,084	33.3	60.25	2,042	33.9	57.5	1,700	29.6	62.75	1,761	28.1
4	8	44.5	1,783	40.1	51.5	1,977	38.4	46.75	1,746	37.3	47.25	1,756	37.2
5 (City-Wide)	9	52.75	2,273	43.1	56.25	2,277	40.5	71.75	2,927	40.8	66.75	2,373	35.6
6 (Aband/Scofflaw)	11	42.75	260	6.1	38.75	340	8.8	52.5	282	5.4	54	373	6.9
Weekend Duty	N/A	50	2,042	40.8	46.5	1,925	41.4	56.5	2,330	41.2	35	1,449	41.4

* Court Days = 10.25 Days

* 1/2 Days = 5.5 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods				% CHANGE	ANNUAL				
	6/22-7/5	7/6-7/19	7/20-8/2	8/3 - 8/16		Average	Minimum	Maximum	Total	Periods
1	35.5	29.6	31.9	32.1	0.5%	32.1	25.2	40.4	1,669.4	52
2	39.3	36.0	33.1	35.8	8.3%	37.3	30.1	45.7	1,939.7	52
3	33.3	33.9	29.6	28.1	-5.2%	33.2	25.7	42.0	1,727.4	52
4	40.1	38.4	37.3	37.2	-0.4%	38.5	27.4	50.6	2,000.1	52
5 (City-Wide)	43.1	40.5	40.8	35.6	-12.9%	41.4	32.3	58.6	2,154.2	52
6 (Aband/Scofflaw)	6.1	8.8	5.4	6.9	27.9%	4.9	1.8	8.8	255.9	52
Weekend Duty	40.8	41.4	41.2	41.4	0.5%	38.6	29.9	59.5	2,005.6	52